

# Energy Efficiency Program Activity by Town

Town Name: MASHPEE  
 Program Period: 2018  
 Current Dates: 9/1/2018 - 9/30/2018  
 Cumulative Dates: 1/1/2018 - 9/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	48,854.55	\$15,968.06	13	175,394.91	\$47,268.50	41	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	6,574.60	\$3,032.75	6	86,696.60	\$28,930.10	68	\$0.00	0.00%
Residential Home Energy Services - Measures	58,067.90	\$42,460.29	50	447,319.00	\$334,581.69	387	\$919,095.37	36.40%
Residential Home Energy Services - RCS	0.00	\$5,848.83	27	0.00	\$53,127.66	200	\$118,063.66	45.00%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	15,155.70	\$15,163.50	38	50,997.30	\$46,213.00	101	\$0.00	0.00%
Residential Consumer Products	11,333.00	\$2,257.50	43	82,010.00	\$20,095.00	174	\$0.00	0.00%
Residential Lighting	12,685.20	\$1,013.00	60	226,213.40	\$18,676.75	780	\$0.00	0.00%
Residential HEAT Loan	0.00	\$685.00	13	0.00	\$58,218.17	67	\$0.00	0.00%
<b>Res Subtotal</b>	<b>152,670.95</b>	<b>\$86,428.93</b>	<b>250.00</b>	<b>1,068,631.21</b>	<b>\$607,110.87</b>	<b>1,818</b>	<b>\$1,037,159.04</b>	
<b>Res % of Total</b>	<b>68.42%</b>	<b>62.24%</b>	<b>90.58%</b>	<b>70.90%</b>	<b>72.95%</b>	<b>94.20%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	10,004.30	\$12,515.63	6	62,255.88	\$54,694.33	41	\$182,116.13	30.03%
Low-Income Multi-Family Retrofit	2,948.90	\$1,350.79	3	14,932.90	\$9,936.66	11	\$0.00	0.00%
<b>LI Subtotal</b>	<b>12,953.20</b>	<b>\$13,866.42</b>	<b>9.00</b>	<b>77,188.78</b>	<b>\$64,630.99</b>	<b>52</b>	<b>\$182,116.13</b>	
<b>LI % of Total</b>	<b>5.80%</b>	<b>9.99%</b>	<b>3.26%</b>	<b>5.12%</b>	<b>7.77%</b>	<b>2.69%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	1,977.24	\$825.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$825.00	3	14,952.08	\$8,486.29	5	\$125,052.31	6.79%
C&I Existing Building Retrofit - Municipal	0.00	\$3,045.00	3	44,698.31	\$44,307.38	5	\$0.00	0.00%
C&I Small Business	56,923.52	\$34,599.61	10	178,928.74	\$91,484.93	24	\$353,794.27	25.86%
C&I Multifamily Retrofit	0.00	\$0.00	0	847.00	\$103.37	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	593.34	\$100.00	1	120,052.41	\$15,285.40	23	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>57,516.86</b>	<b>\$38,569.61</b>	<b>17.00</b>	<b>361,455.77</b>	<b>\$160,492.37</b>	<b>60</b>	<b>\$478,846.58</b>	
<b>C&amp;I % of Total</b>	<b>25.78%</b>	<b>27.77%</b>	<b>6.16%</b>	<b>23.98%</b>	<b>19.28%</b>	<b>3.11%</b>	<b>28.20%</b>	
<b>Total</b>	<b>223,141.01</b>	<b>\$138,864.96</b>	<b>276</b>	<b>1,507,275.76</b>	<b>\$832,234.23</b>	<b>1,930</b>	<b>\$1,698,121.75</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.